

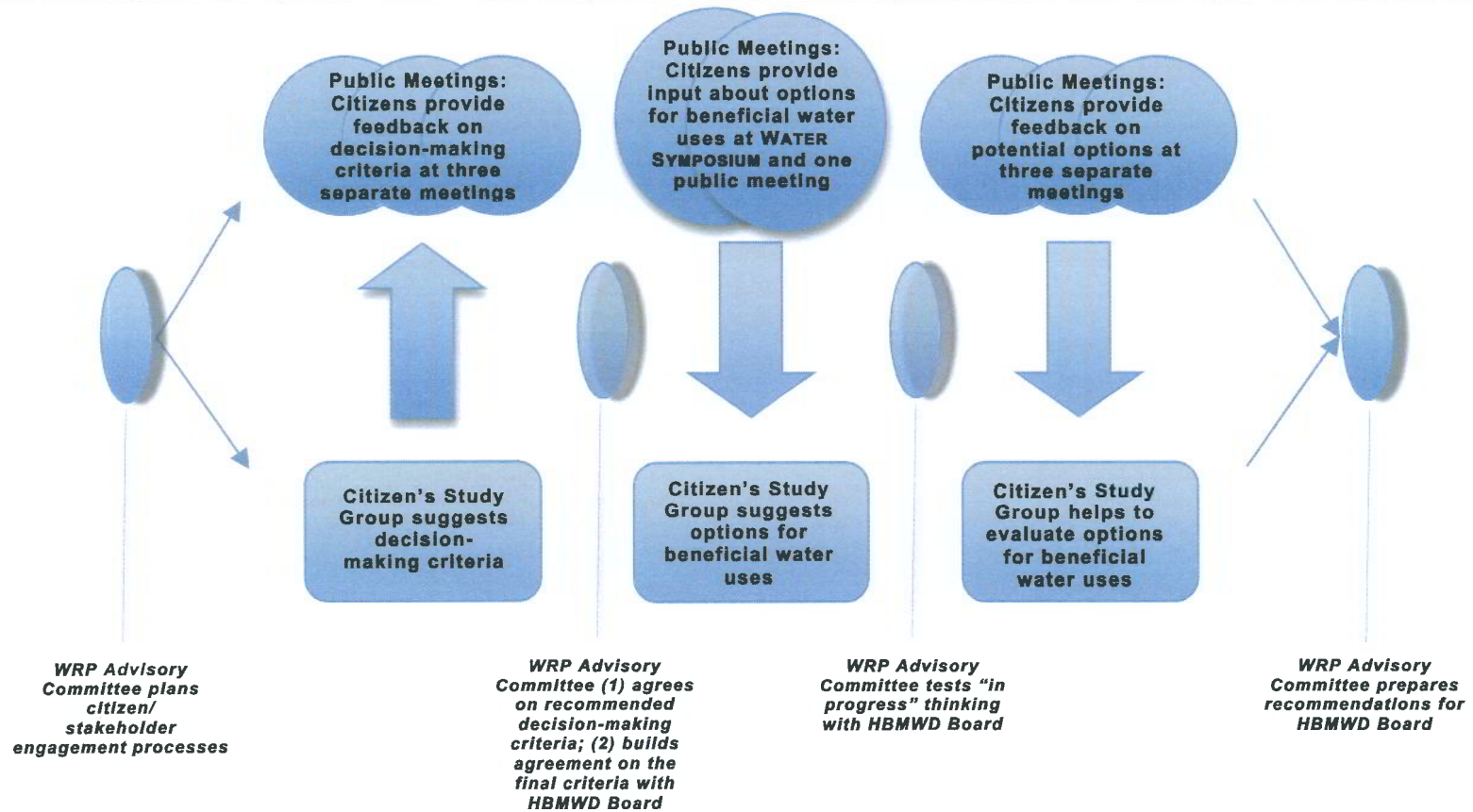
Humboldt Bay Municipal Water District’s Water Resource Planning Process

Desired Outcomes—What the WRP Advisory Committee plans to accomplish

Start-Up	Education and Develop Decision-Making Criteria	Generate Options	Evaluate Options	Agree on Recommendations
June—August, 2009	September—November, 2009	November, 2009—January, 2010	February—April, 2010	May—July, 2010
<p>The WRP Advisory Committee has...</p> <ul style="list-style-type: none"> • An agreement on WRP Process and Advisory Committee Charter • An understanding of HBMWD's current situation • An agreement on a process plan to achieve the outcomes of all the phases 	<p>Citizen’s Study Group and interested members of the public have an understanding of...</p> <ul style="list-style-type: none"> • HBMWD's current situation • WRP Process • Role of WRP Advisory Committee and Citizen’s Study Group <p>The WRP Advisory Committee has...</p> <ul style="list-style-type: none"> • An understanding of Citizen’s Study Group’s and public's input regarding decision-making criteria • An agreement on the criteria they recommend to guide their deliberations • Confirmation of decision-making criteria with the HBMWD Board 	<p>Citizen’s Study Group has an understanding of...</p> <ul style="list-style-type: none"> • The criteria the Advisory Committee and the HBMWD will use to guide their deliberations • The public’s input regarding options for beneficial uses of water <p>The WRP Advisory Committee has...</p> <ul style="list-style-type: none"> • An understanding of the Citizen’s Study Group’s and the public's input regarding potential beneficial uses of water • A list of potential options for beneficial water uses 	<p>Citizen’s Study Group has an understanding of...</p> <ul style="list-style-type: none"> • The public’s feedback on the potential options for beneficial water uses <p>The WRP Advisory Committee has an understanding of...</p> <ul style="list-style-type: none"> • The Citizen’s Study Group’s input regarding: <ul style="list-style-type: none"> • Promising options for additional, beneficial uses of water • How well the options meet the decision-making criteria • Potential trade-offs and implications • The WRP Advisory Committee has a list of promising options and has tested their “in-progress” thinking with the HBMWD Board 	<p>WRP Advisory Committee has...</p> <ul style="list-style-type: none"> • Documented descriptions of recommendations including: <ul style="list-style-type: none"> • Cost/benefit analysis • Trade-offs • Potential short and long term implications • Impacts and suggestions for how to mitigate any potential negative impacts • An agreement on what to recommend to HBMWD Board • Presented their recommendations to the HBMWD Board

Schematic overview of how citizens and stakeholders are involved

Start-Up	Education and Develop Decision-Making Criteria	Generate Options	Evaluate Options	Agree on Recommendations
June—September, 2009	September—November, 2009	November, 2009—January, 2010	February—April, 2010	May—July, 2010



Roles—Who is responsible for doing what*

	Education & Decision-Making Criteria	Generate Options	Evaluate Options	Agree on Recommendations
	September—November, 2009	November, 2009—January, 2010	February—April, 2010	May, 2010—July, 2010
Interested Members of the Public (Seven “public meetings” plus a Water Symposium)	<ul style="list-style-type: none"> Learn about the issue and provide feedback on proposed criteria at three different public meetings 	<ul style="list-style-type: none"> Continue to learn about the issue and water law Generate ideas for “beneficial water use” (input to Citizen’s Study Group and Advisory Committee) 	<ul style="list-style-type: none"> Provide feedback on promising options for beneficial uses of water to Citizen’s Study Group and Advisory Committee 	
Citizen’s Study Group (Three meetings that include Advisory Committee (14) along with invited stakeholders (22) and randomly selected citizens (20-30))	<ul style="list-style-type: none"> Learns about the issue Suggests decision-making criteria 	<ul style="list-style-type: none"> Learns about water law Understands input from public Generates potential options for beneficial water use 	<ul style="list-style-type: none"> Provides input regarding how well options meet the decision-making criteria 	
WRP Advisory Committee	<ul style="list-style-type: none"> Gathers input on decision-making criteria from Citizen’s Study Group and interested members of the public at three public meetings Builds agreement on decision-making criteria with HBMWD Board 	<ul style="list-style-type: none"> Conducts Water Symposium with content experts Gathers input from interested members of the public and Citizen’s Study Group regarding options for potential beneficial water uses at Water Symposium and one public meeting 	<ul style="list-style-type: none"> Gathers feedback from interested members of the public and the Citizen’s Study Group on promising options for beneficial uses of water Tests “in progress” thinking about promising options with HBMWD and Water Task Force 	<ul style="list-style-type: none"> Prepares recommendations for HBMWD
Content Experts	<ul style="list-style-type: none"> Help prepare for Water Symposium 	<ul style="list-style-type: none"> Help conduct Water Symposium 	<ul style="list-style-type: none"> Provide feedback as requested by WRP Advisory Committee 	
HBMWD Board of Directors	<ul style="list-style-type: none"> Agrees on decision-making criteria 	<ul style="list-style-type: none"> Participates in Water Symposium 	<ul style="list-style-type: none"> Provides “in progress” feedback as requested by Advisory Committee 	<ul style="list-style-type: none"> Receives recommendations from Advisory Committee

* The Water Task Force is an ad-hoc advisory committee that works with and provides input to the HBMWD Board on matters affecting the District or the regional water system. It is comprised of two representatives from each of the District’s wholesale customers (one is from management and one is an elected official). The **WRP Advisory Committee** will check in with the Water Task Force at key milestones in the WRP process and solicit their feedback.