

Overview of Water Resource Planning Process*

Start-Up	Education	Develop Decision-Making Criteria	Generate Options	Evaluate Options	Agree on Recommendation
March, 2009	March—April, 2009	April—June, 2009	July—September, 2009	October—December, 2009	January—March, 2010
<p>Advisory Committee has...</p> <ul style="list-style-type: none"> • Agreement on WRP Process and Advisory Committee Charter • An understanding of HBMWD's current situation • Agreement on a process plan to achieve outcomes of Education Phase and Decision-Making Criteria Phase 	<p>Stakeholders and interested members of the public have an understanding of...</p> <ul style="list-style-type: none"> • HBMWD's current situation • WRP Process • Role of Advisory Committee • Most likely water use scenario for the County and District given projections regarding population, land use, and current economic development plans • Potential "trade-off decisions" District may need to make 	<p>Advisory Committee has...</p> <ul style="list-style-type: none"> • An understanding of key stakeholders' and public's input regarding decision making criteria • Agreement on the criteria they will use to develop and evaluate their recommendations • Agreement on a process plan to achieve the outcomes of the Generate and Evaluate Options Phases 	<p>Stakeholders and interested members of the public have an understanding of...</p> <ul style="list-style-type: none"> • Criteria that the Advisory Committee will use to develop and evaluate options <p>Advisory Committee has...</p> <ul style="list-style-type: none"> • An understanding of key stakeholders' and public's input regarding potential "beneficial uses" of water • Agreement on list of options for "most likely scenarios" for additional beneficial uses of water and how well these options meet the decision-making criteria • List of potential trade-offs and potential implications of them 	<p>Stakeholders and interested members of the public have an understanding of ...</p> <ul style="list-style-type: none"> • Advisory Committee's <ul style="list-style-type: none"> • List of options for "most likely scenarios" for additional beneficial uses of water • Assessment on how well the options meet the decision-making criteria • List of potential trade-offs and potential implications of them <p>Advisory Committee understands...</p> <ul style="list-style-type: none"> • Key stakeholders' and public's feedback on the options 	<p>Advisory Committee has...</p> <ul style="list-style-type: none"> • Documented detailed descriptions of recommended options including: <ul style="list-style-type: none"> • Cost/benefit analysis • Potential short and long term implications • Trade-offs • Impacts and suggestions for how to mitigate negative impacts • Agreement on what to recommend to HBWMD Board • Presented their recommendations to the HBMWD Board
<p> = Advisory Committee = HBMWD Board = HBMWD Water Task Force = Meetings with stakeholders/public = Outreach </p>					

* Graphic suggests possible flow and types of activities, not the actual number, flow, or types of activities.