



Humboldt Trinity Recreation Alliance

DBA Trinity Resilience Center

a 503(c)3 Public Benefit Corporation
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Humboldt Bay Municipal Water District Board of Directors

Dear Board Members:

On behalf of Humboldt Trinity Recreation Alliance (HTRA), I would like to update the Board on the continued progress of the Trinity Resilience Center and the substantial project-development work completed to date.

Following our review of the District Counsel Memorandum, HTRA has continued addressing the planning, operational, financial, technical, and feasibility needs identified by the District. We appreciate the time and consideration the Board, District staff, and District Counsel have devoted to this project.

Grant Funding & Technical Assistance

HTRA is currently completing the **California Strategic Growth Council Community Resilience Centers (CRC) Round 2 Planning Grant application**. This funding could support professional feasibility and technical studies, site and facility planning, engineering and design, community engagement, environmental and permitting work, cost development, and preparation for future implementation funding.

The Trinity Resilience Center has also **advanced to the next tier of the North Coast Resource Partnership (NCRP) Technical Assistance process**. HTRA requested professional assistance with feasibility, site planning, engineering guidance, and other technical needs necessary to advance the project.

HTRA has also **completed the USDA Community Facilities and California Office of Emergency Services (Cal OES) grant applications**. Because these represent significant potential funding opportunities, we are holding the completed applications for review by an experienced grant professional before submission to ensure they are as strong and competitive as possible.

Governmental & Community Progress

Donate



The **Trinity Resilience Center is expected to be placed on the Trinity County Board of Supervisors' September agenda**, providing an important opportunity to formally present the project and continue building governmental awareness and support.

HTRA also continues developing relationships with emergency responders, community organizations, public agencies, businesses, volunteers, and residents.

Operational Planning

HTRA has completed:

- Emergency Response Operations Plan
- Shelter-in-Place Operations Plan
- Food Bank Operations Plan
- Livestock Refuge Operations Plan
- Emergency Coordination Hall Operations Plan
- Community Disaster Prevention & Relief Operations Plan
- Community Development & Public Services Plan

Future work includes Facility Standard Operating Procedures, Mutual Aid Coordination Procedures, and Volunteer Operations and Training Procedures.

Facility & Site Planning

Completed preliminary planning includes:

- Facility Program & Space Utilization Plan
- Site Development & Facilities Plan
- Architectural Concept Plans and Main Building Floor Plans
- Emergency Coordination Hall Design
- Food Bank Facility Design
- Livestock Refuge Facility Plan
- Storage Building Plan
- Resilient Building Systems and Emergency Continuity Requirements
- Preliminary Cost Estimates

Future professional work includes civil engineering, boundary survey, utility planning, final site layout, and environmental review if required.

Community Partnerships & Public Benefit

HTRA has completed its Organizational Accomplishments & Community Impact, Community Service Area Profile, Partnership Directory and Master List, Partnership Outreach Program, Agency & Organization Contact List, Community Outreach Activities, and Project Fact Sheet.

Work will continue on Partner Profiles, Letters of Support, Memorandums of Understanding, and additional community partnerships.

Property & HBMWD Coordination

The proposed HBMWD property remains central to the Trinity Resilience Center. HTRA appreciates the District's willingness to continue discussing the property and proposed **Memorandum of Understanding (MOU)** as planning and feasibility work progresses.

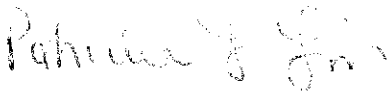
The CRC Planning Grant and NCRP Technical Assistance could provide professional resources needed to address technical and feasibility questions associated with the property and future development.

Moving Forward

Next steps include completing the CRC Round 2 Planning Grant application, continuing the NCRP Technical Assistance process, obtaining professional review of the completed USDA and Cal OES applications, continuing HBMWD and Trinity County coordination, advancing the proposed MOU, expanding partnerships, pursuing feasibility funding, and completing required technical studies.

HTRA sincerely appreciates the Board's continued consideration and the cooperation of District staff and District Counsel. We look forward to continuing our work with HBMWD as we advance the Trinity Resilience Center toward implementation.

Sincerely,



Patricia L. Lewis

Chief Financial Officer / Outreach Coordinator
Humboldt Trinity Recreation Alliance
DBA Trinity Resilience Center